

Pinconning Area Schools

General Fund
2009-2010

Original Budget
July 1st, 2009

Local	\$1,330,000.00
State	\$11,136,400.00
Federal	\$580,000.00
Interdistrict & Other Sources	\$195,000.00
Total Revenue	\$13,241,400.00
Instruction	\$8,485,000.00
Support Services - Pupil	\$423,500.00
Support Services - Instruction	\$605,000.00
Administration	\$1,585,000.00
Operations & Maintenance	\$1,315,000.00
Transportation	\$905,000.00
Support Services - Other	\$202,500.00
Non-Public Schools	\$37,500.00
Capital Acquisitions / Loans	\$249,000.00
Transfers	\$200,000.00
Total Expenditures	\$14,007,500.00
Surplus / Deficit	-\$766,100.00
Beginning Fund Balance	\$822,000.00
Ending Fund Balance	\$55,900.00